

RESIDENTS' ASSOCIATION GROUP BUDGET AMENDMENTS 2012/13+

BUDGET PRESSURES			BUDGET SAVINGS		
	2012/13 £'000	By 2014/15 £'000		2012/13 £'000	By 2014/15 £'000
RA1g Car Parking Charges in Parks Reverse the decision to impose car parking charges in Cottons, Lodge Farm and Upminster Parks (As per Cabinet Report 13.7.11, item 8, app.4)	20	40	RA1s Review of Special Responsibility Allowances Reduction of allowances for Cabinet, Overview & Scrutiny and other committees/positions by reviewing structure and number of positions.	134	134
RA2g Christmas/New Year Parking Arrangements In order to boost business and promote our local economy, this proposal will allow the first two hours of parking free of charge in all council managed car parks across the borough. Charges beyond that time period will be as per existing schedule. Effective weekend of 15th/16th December, weekend of 22nd/23rd December then from 24th December through to 1st January inclusive. An assessment of associated costs (enforcement, /ticket machine adaptations, etc) has been built into the figure (£5k) and will be subject to a detailed analysis before implementation.	30	30			
RA3g Roads & Pavements Further investment in repairing defective footways, pot-holes and associated Streetcare works. Level of investment and detailed plans to be confirmed once costing of Christmas/New Year parking finalised	84	64			
	Total			Total	
	134	134		134	134

SUMMARY		
	£'000	£'000
Gross Pressures	134	134
Gross Savings	-134	-134
Impact on Council Tax	0	0
Council Tax Proposed in Report - Band D	£1,195.18	£1,195.18
Council Tax arising from these proposals	£1,195.18	£1,195.18